## **University of California, Davis (Unitrans)**

ID Number: 9142 www.unitrans.com 5 South Hall Davis, CA 95616-8759

System Wide Information

Financial Information

Characteristics

Chief Executive Officer: James McElroy, General Manager (530)752-6525

**Modal Information** 

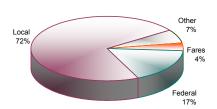
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General Information	on		Financial Infor	mation			Characteristics					
											Bus	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense			\$2,032,449		
Davis, CA			Directly Operated			\$76,605	Capital Funding			\$226,554		
Square Miles		11				0	Annual Passenger Miles			4,584,840		
Population		52,711	Total Fare Revenues Earned			\$76,605	Annual Vehicle Revenue Miles			625,560		
Population Ranking out of 405 UZAs		382				Annual Unlinked Trips				2,425,915		
				ting Funds Expended			Average Weekday Unlinked Trips				9,433	
			Passenger Fares			\$76,605	Annual Vehicle Revenue Hours			61,480		
			Local Funds			1,458,771	Fixed Guideway Directional Route Miles				0.0	
Service Area Statistics			State Funds			0	Vehicles Available for Maximum Service			40		
Square Miles		11				350,000	Average Fleet Age in Years			19.9		
Population		52,711	Other Funds			147,073	Vehicles Operated in Maximum Service			31		
			Total Operating Funds Expended		\$2,032,449	Peak to Base Ratio			1.5			
							Percent Spares				29%	
Service Consumption						Incidents			5			
Annual Passenger Miles		4,584,840	Summary of Operating Expenses				Patron Fatalities				0	
Annual Unlinked Trips		2,425,915	Salaries, Wages and Benefits			\$1,410,123						
Average Weekday Unlinked Trips		9,433	Materials and Supplies			407,259	Performance Measures					
Average Saturday Unlinked Trips		410	Purchased Transportation			0						ī
Average Sunday Unlinked Trips		0	Other Operating Expenses			215,067	Service Efficiency					
			Total Operating Expenses			\$2,032,449	Operating Expense per Vehicle Revenue Mile				\$3.25	
						Operating Expense per Vehicle Revenue Hour					\$33.06	
Service Supplied			Reconciling Cash Expenditures			\$0						
Annual Vehicle Revenue Miles		625,560					Cost Effectiveness					
Annual Vehicle Revenue Hours		61,480	Sources of Capital Funds Expended				Operating Expense per Passenger Mile				\$0.44	
Vehicles Available for Maximum Service		e 40	Local Funds		\$45,311	Operating Expense per Unlinked Passenger Trip				\$0.84		
Vehicles Operated in Maximum Service		31			0							
Base Period Requirement		21	1 Federal Assistance 2		181,243	Service Effectiveness						
			Total Capital Funds Expended			\$226,554	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour			3.88 39.46		
Vehicles Operated	in Maximum	Service	Uses of Capita	ıl Funds								
							Bus	_				
	Directly	Purchased		Rolling	Facilities		Operating Expense per	C	Operating Expense per		Passenger Trips per	
Bus	Operated	Transportation	D	Stock	and Other	Total	Vehicle Revenue Mile		Passenger Mile		Vehicle Revenue Mile	
	31	U	Bus	\$135,327	\$91,227	\$226,554	\$3.50	\$0.50		5.00		
							\$3.00				0	
							\$2.50	\$0.40	0	4.00		
							\$2.00	\$0.30		3.00		
							\$1.50	ı -		2.00		
							\$1.00	\$0.20		2.00		
							\$0.50	\$0.10		1.00		
								\$0.00		0.00		
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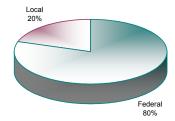
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## **Sources of Capital Funds Expended**



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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.